

**EXECUTIVE DECISIONS TAKEN BY CABINET PORTFOLIO HOLDER OR DELEGATED OFFICER
NOTICE OF DECISION**

TITLE OF DECISION: PROVISION OF DISABLED ADAPTATIONS TO COUNCIL OWNED DWELLINGS			
NAME OF DECISION TAKER:		CLLR C JACKSON	
POSITION AND RESPONSIBILITY HELD:		PORTFOLIO HOLDER FOR HOUSING	
CONTACT OFFICER:		TOM GREENWOOD	
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Details of Decision: Approval is requested to enable a virement of £120,000 from the current financial year HRA Capital Programme (External Refurbishment – H8152) to (Disabled Adaptation – H8400/EC603).			
Reasons for the decision: The request for approval of a virement to undertake further disabled adaptation works to various properties as requested by Occupational Therapy. There have been a considerable increased number of disabled adaptation requests from Occupational Therapy compared to the same time period on previous years. The increased number of referrals coupled with the increase in material and build costs over recent years has meant the £300k budget will be exhausted prior to the end of the current 2023/24 financial year. Although the decision is not 'urgent' in respect of waiving the call-in period, amongst other works, we need to progress as soon as possible with an extension to aid a family with a disabled child and the contract cannot be awarded without funds in place that the virement request will provide.			
IS THE DECISION URGENT No			
I confirm that I have taken account of the options proposed by officers, the various implications set out in the report and the comments of the Monitoring and Section 151 Officers and am authorising the decision as set out above.			
SIGNATURE OF DECISION TAKER:		Cllr Caroline Jackson	
DATE:		9/2/24	
<i>THIS SECTION TO BE COMPLETED BY DEMOCRATIC SERVICES</i>			REF NO.
DATE DECISION TAKEN:	9/2/24	DATE RECEIVED BY DEMOCRATIC SERVICES:	9/2/24
DATE DECISION PUBLISHED:	12/2/24	IMPLEMENTATION DATE (publication day + 5 working days):	20/2/24